


**Florida Department of Education
Project Award Notification**

1 PROJECT RECIPIENT Charlotte County School District	2 PROJECT NUMBER 080-1024B-4C001	
3 PROJECT/PROGRAM TITLE Title III, Part A - English Language Acquisition, Language Enhancement, and Academic Achievement <p align="center">TAPS 24A014</p>	4 AUTHORITY 84.365A Title III Part A, English Language Acquisition USDE or Appropriate Agency FAIN#: S365A230009	
5 AMENDMENT INFORMATION Amendment Number: Type of Amendment: Effective Date:	6 PROJECT PERIODS Budget Period: 07/01/2023 - 06/30/2024 Program Period:07/01/2023 - 06/30/2024	
7 AUTHORIZED FUNDING Current Approved Budget: \$76,992.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$76,992.00	8 REIMBURSEMENT OPTION Federal Cash Advance	
9 TIMELINES <ul style="list-style-type: none"> • Last date for incurring expenditures and issuing purchase orders: <u>06/30/2024</u> • Date that all obligations are to be liquidated and final disbursement reports submitted: <u>08/20/2024</u> • Last date for receipt of proposed budget and program amendments: <u>04/30/2024</u> • Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: • Date(s) for program reports: • Federal Award Date : <u>07/01/2023</u> 		
10 DOE CONTACTS Program: Dr. Dinh Nguyen Phone: (850) 245-0811 Email: Dinh.Nguyen@fldoe.org Grants Management: Unit A (850) 245-0735	Comptroller Office Phone: (850) 245-0401 UEI#: NTKBZDVK3F25 FEIN#: F596000539002	
11 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> • This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference. • For federal cash advance projects, expenditures must be recorded in the Florida Grants System (FLAGS) as close as is administratively feasible to when actual disbursements are made for this project. Cash transaction requests must be limited to amounts needed and be timed with the actual, immediate cash requirements to carry out the purpose of the approved project. • All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification. • The Department’s approval of this contract/grant does not excuse compliance with any law. • Other: 		
12 APPROVED: <div style="display: flex; justify-content: space-between;"> <div data-bbox="155 1724 764 1833"> <p align="center"><i>Dinh Nguyen</i></p> <hr/> <p align="center">Authorized Official on behalf of the Commissioner of Education</p> </div> <div data-bbox="797 1724 1065 1801"> <p align="center"><u>08/03/2023</u></p> <hr/> <p align="center">Date of Signing</p> </div> <div data-bbox="1195 1671 1511 1770">  <p align="center">FLORIDA DEPARTMENT OF EDUCATION <small>fldoe.org</small></p> </div> </div>		

INSTRUCTIONS
PROJECT AWARD NOTIFICATION

- 1** Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2** Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3** Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4** Authority: Federal Grants - Public Law or authority and CFDA number. State Grants - Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5** Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the Project Application and Amendment Procedures for Federal and State Programs (Green Book), and effective date.
- 6** Project Periods: The periods for which the project budget and program are in effect.
- 7** Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8** Reimbursement Options:
 - Federal Cash Advance –On-Line Reporting required monthly to record expenditures.
 - Advance Payment – Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
 - Quarterly Advance to Public Entity – For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.
 - Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.
- 9** Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10** DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11** Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12** Approved: Approval signature from the Florida Department of Education and the date signature was affixed.



Elementary and Secondary Education Act (ESEA) Federal Programs

Florida's 2023-24 ESEA Federal Programs Application	
<i>Charlotte</i>	
UEI Number	L5AFVVE55A5
Fiscal Contact Information	
Fiscal Contact Name	Elizabeth Lewis
Title	Federal Programs Accountant
Phone Number	941-255-0808 Ext. 2014
Contact Email	Elizabeth.Lewis@yourcharlotteschools.net
Title I, Part A	
Program Contact Name	Ashley Monier
Title	Coordinator for State and Federal Programs
Phone Number	941-255-0808 Ext. 2122
Contact Email	Ashley.Monier@yourcharlotteschools.net
Title I, Part C	
Program Contact Name	N/A
Title	
Phone Number	
Contact Email	
Title I, Part D, Subpart 2	
Program Contact Name	N/A
Title	
Phone Number	
Contact Email	
Title II, Part A	
Program Contact Name	Ashley Monier
Title	Coordinator for State and Federal Programs
Phone Number	941-255-0808 Ext. 2122
Contact Email	Ashley.Monier@yourcharlotteschools.net
Title III, Part A	
Program Contact Name	Ashley Monier
Title	Coordinator for State and Federal Programs
Phone Number	941-255-0808 Ext. 2122
Contact Email	Ashley.Monier@yourcharlotteschools.net
Title IV, Part A	
Program Contact Name	Ashley Monier
Title	Coordinator for State and Federal Programs
Phone Number	941-255-0808 Ext. 2122
Contact Email	Ashley.Monier@yourcharlotteschools.net
Title V, Part B, Subpart 2	
Program Contact Name	N/A
Title	
Phone Number	
Contact Email	

Florida 2023-24 ESEA Federal Program Assurances

General Assurances [\(Click here to access documents related to General Assurances\)](#)

Assurance 1: The Local Educational Agency (LEA) has on file with the FDOE, Office of the Comptroller, and a signed statement by the agency head certifying applicant adherence to these General Assurances for Participation in State and Federal Programs. The complete text may be found in Section D of the Green Book. The certification of adherence, currently on file with the FDOE Comptroller's Office, shall remain in effect indefinitely. The certification does not need to be resubmitted with this application unless a change occurs in federal or state law, or there are other changes in circumstances affecting a term, assurance, or condition.

Assurance 2: The LEA assures that they will comply with all applicable supplement not supplant requirements under ESEA. [Sections 1118(b), 1304(c)(2), 1415(b), 2301, 3115(g), 4110, 5232 of the Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act of 2015].

Assurance 3: The LEA assures that they will comply with the K12 ESEA Common Federal Program Guidance.

Assurance 4: The LEA assures, as appropriate, that stakeholder collaboration across multiple programs will occur as outlined under ESEA.

Assurance 5: The LEA assures that a comprehensive needs assessment is conducted that takes into account information on the academic achievement of children in relation to the challenging state academic standards.

Assurance 6: The LEA assures that timely and meaningful consultation occurs between LEA and private school officials before any decision that affects the opportunities of eligible private school children, teachers, and other educational personnel to participate in programs subject to equitable participation. [Section 8501(a)(1)]

Assurance 7: The LEA assures they will periodically monitor and evaluate the effectiveness of the activities approved within the program application.

Assurance 8: The LEA assures compliance with all state laws and regulations, including the State Board of Education rules.

Title I, Part A: Improving Basic Programs Operated by Local Educational Agencies

Assurance 1: Migratory Children: The LEA assures that migratory and formerly migratory children who are eligible to receive services under Title I are selected to receive such services on the same basis as other children who are selected to receive services under the Title I program. [Section 1112(c)(1)].

Assurance 2: Private Schools: The LEA assures that it will provide services to eligible children attending private elementary schools and secondary schools per section 1117, and timely and meaningful consultation with private school officials regarding such services unless there are no eligible private schools identified. [Section 1112(c)(2)].

Assurance 3: NAEP: The LEA assures that it will participate, if selected, in the National Assessment of Educational Progress (NAEP) in reading and mathematics in grades 4 and 8 carried out under section 303(b)(3) of the National Assessment of Educational Progress Authorization Act [Section 1112(c)(3)].

Assurance 4: Cross Coordination: The LEA assures that it will coordinate and integrate services provided under Title I with other educational services at the LEA or individual school level, such as services for English learners, children with disabilities, migratory children, American Indian, Alaska Native, and Native Hawaiian children, and homeless children and youths, to increase program effectiveness, eliminate duplication, and reduce fragmentation of the instructional program. [Section 1112(c)(4)].

Assurance 5: Child Welfare Agency Point of Contact: The LEA assures that it will collaborate with the State or local child welfare agency to designate a point of contact if the corresponding child welfare agency notifies the LEA, in writing, that the agency has designated an employee to serve as a point of contact for the LEA. [Section 1112(c)(5)(A)].

Assurance 6: Certification: The LEA assures that all teachers and paraprofessionals working in a program supported with funds under Title I meet applicable state certification and licensure requirements, including any requirements for certification obtained through alternative routes to certification [Section 1112 (c)(6)].

Assurance 7: Early Childhood Education: The LEA assures that in the case the LEA chooses to use Title I, Part A funds to provide early childhood education services to low-income children below the age of compulsory school attendance, such services comply with the performance standards established under section 641A(a) of the Head Start Act [Section 1112(c)(7)].

Assurance 8: Parents Right-To-Know: The LEA assures parents are notified appropriately according to the "Parents Right-To-Know" provision. [Section 1112(e)(1)(A-B)].

Assurance 9: Collaboration: The local educational agency (LEA) assures that its plan was developed with timely and meaningful consultation with teachers, principals, other school leaders, paraprofessionals, specialized instructional support personnel, charter school leaders (in an LEA that has charter schools), administrators (including administrators of programs described in other parts of this Title), other appropriate school personnel, and with parents of children in schools served under Title I. [Section 1112(a)(1)(A)].

Assurance 10: Coordination of Programs: As appropriate, the LEA assures the plan is coordinated with other programs under ESEA, the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.), the Rehabilitation Act of 1973 (20 U.S.C. 701 et seq.), the Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seq.), the Workforce Innovation and Opportunity Act (29 U.S.C. 3101 et seq.), the Head Start Act (42 U.S.C. 9831 et seq.), the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11301 et seq.), the Adult Education and Family Literacy Act (29 U.S.C. 3271 et seq.), and other Acts as appropriate. [Section 1112(a)(1)(B)].

Assurance 11: Child Welfare Agency Procedures: The LEA assures they will collaborate with the state or local child welfare agency to develop and implement clear written procedures governing how transportation to maintain children in foster care in their school of origin when in their best interest will be provided, arranged and funded for the duration of the time in foster care. The procedures will: ensure that children in foster care needing transportation to the school of origin will promptly receive transportation in a cost-effective manner and in accordance with section 475(4)(A) of the Social Security Act (42 U.S.C. 675(4)(A)); and ensure that, if there are additional costs incurred in providing transportation to maintain children in foster care in their schools of origin, the LEA will provide transportation to the school of origin if: the local child welfare agency agrees to reimburse the LEA for the cost of such transportation; the LEA agrees to pay for the cost of such transportation; or the LEA and the local child welfare agency agree to share the cost of such transportation. [Section 1112(c)(5)(B)].

Assurance 12: Parent Consultation: The LEA assures that in order to receive parent and family engagement funds under section 1116 the agency will conduct outreach to all parents and family members and implement programs, activities, and procedures for the involvement of parents and family members in programs assisted under Title I consistent with section 1116. Such programs, activities, and procedures shall be planned and implemented with meaningful consultation with parents of participating children. [Section 1116(a)(1)].

Assurance 13: School Parent and Family Engagement Policy: The LEA assures that the following requirements outlined in section 1116(b)(1-4) are met: (1) Each school served under this part shall jointly develop with, and distribute to, parents and family members of participating children a written parent and family engagement policy, agreed on by such parents, that shall describe the means for carrying out the requirements of section 1116 (c-f) and Assurances 11c-f. Parents shall be notified of the policy in an understandable and uniform format and, to the extent practicable, provided in a language the parents can understand. Such policy shall be made available to the local community and updated periodically to meet the changing needs of parents and the school; (2) If the school has a parent and family engagement policy that applies to all parents and family members, a such school may amend that policy, if necessary, to meet the requirements of this subsection; (3) If the LEA involved has a school district-level parent and family engagement policy that applies to all parents and family members in all schools served by the LEA, such agency may amend that policy, if necessary, to meet the requirements of this subsection; and (4) If the plan under section 1112 is not satisfactory to the parents of participating children, the LEA shall submit any parent comments with such plan when such LEA submits the plan to the state. [Section 1116(b)].

Assurance 14: Policy Involvement: The LEA assures that each school served under this part shall meet the following requirements outlined in section 1116(c)(1-5): (1) Convene an annual meeting, at a convenient time, to which all parents of participating children shall be invited and encouraged to attend, to inform parents of their school's participation under this part and to explain the requirements of this part, and the right of the parents to be involved; (2) offer a flexible number of meetings, such as meetings in the morning or evening, and may provide, with funds provided under this part, transportation, child care, or home visits, as such services relate to parental involvement; (3) involve parents, in an organized, ongoing, and timely way, in the planning, review, and improvement of programs under this part, including the planning, review, and improvement of the school parent and family engagement policy and the joint development of the schoolwide program plan under section 1114(b) except that if a school has in place a process for involving parents in the joint planning and design of the school's programs, the school may use that process, if such process includes an adequate representation of parents of participating children; (4) provide parents of participating children — (A) timely information about programs under this part; (B) a description and explanation of the curriculum in use at the school, the forms of academic assessment used to measure student progress, and the achievement levels of Florida's challenging academic standards; and (C) if requested by parents, opportunities for regular meetings to formulate suggestions and to participate, as appropriate, in decisions relating to the education of their children, and respond to any such suggestions as soon as practicably possible; and (5) if the schoolwide program plan, under section 1114(b), is not satisfactory to the parents of participating children, submit any parent comments on the plan when the school makes the plan available to the LEA. [Section 1116(c)].

Assurance 15: Shared Responsibilities for Student Achievement: The LEA assures that the following requirements outlined in section 1116(d)(1-2) are met: as a component of the school-level parent and family engagement policy developed under subsection (b), each school served under this part shall jointly develop with parents for all children served under this part a school-parent compact that outlines how parents, the entire school staff, and students will share the responsibility for improved student academic achievement and how the school and parents will build and develop a partnership to help children achieve Florida's challenging academic standards. Such compact shall — (1) describe the school's responsibility to provide high-quality curriculum and instruction in a supportive and effective learning environment that enables the children served under this part to meet the Florida's challenging academic standards, and the ways in which each parent will be responsible for supporting their children's learning, volunteering in their child's classroom; and participating, as appropriate, in decisions relating to the education of their children and positive use of extracurricular time; and (2) address the importance of communication between teachers and parents on an ongoing basis through, at a minimum — (A) parent-teacher conferences in elementary schools, at least annually, during which the compact shall be discussed as it relates to the individual child's achievement; (B) frequent reports to parents on their children's progress; (C) reasonable access to staff, opportunities to volunteer and participate in their child's class, and observation of classroom activities; and (D) ensuring regular two-way, meaningful communication between family members and school staff, and, to the extent practicable, in a language that family members can understand. [Section 1116(d)].

Assurance 16: Building Capacity for Involvement: To assure the effective involvement of parents and to support a partnership among the school involved, parents, and the community to improve student academic achievement, each school, and LEA funded under Title I will meet the provisional requirements as outlined in section 1116(e)(1-5 and 14). [Section 1116(e)].

Assurance 17: Accessibility: In carrying out the parent and family engagement requirements under Title I, LEAs, and schools, to the extent practicable, shall provide opportunities for the informed participation of parents and family members (including parents and family members who have limited English proficiency, parents and family members with disabilities, and parents and family members of migratory children), including providing information and school reports required under section 1111 in a format and, in a language such parents understand. [Section 1116(f)].

Assurance 18: Family Engagement in Education Programs: The LEA assures that in a state operating a program under part E of Title IV, each LEA or school that receives assistance under this part shall inform parents and organizations of the existence of the program. [Section 1116(g)].

Assurance 19: Private School Consultation: The LEA assures that after timely and meaningful consultation with appropriate private school officials, it will provide special educational services, instructional services, counseling, mentoring, one-on-one tutoring, or other benefits that address the needs of eligible children identified under section 1115(c); and, ensures that teachers and families of eligible children participate, on an equitable basis, in services and activities according to section 1116. [Section 1117(a)(1)(A) and (B)].

Assurance 20: Private School and LEA Agreement: The LEA assures that after conducting the timely and meaningful consultation with appropriate private school officials, it will submit a copy of the agreement between the LEA and the private school to the FDOE ombudsman in the Office of Grants Management. [Section 1117(b)(1)].

Assurance 21: Affirmation of Agreement: The LEA assures that it will submit to the FDOE ombudsman a written affirmation, signed by officials of each participating private school, that the meaningful consultation required by this section has occurred. The written affirmation shall provide the option for private school officials to indicate such officials' belief that timely and meaningful consultation has not occurred or that the program design is not equitable for eligible private school children. If such officials do not provide such affirmation within a reasonable time, the LEA shall forward the documentation that such consultation has, or attempts at such consultation has taken place to the state educational agency. [Section 1117(b)(5)].

Assurance 22: Supplement, Not Supplant Methodology: The LEA assures that it will be in compliance stipulated in paragraph (1) concerning supplement and not supplant requirements. To address this compliance, the LEA assures that it has a methodology used to allocate state and local funds to each school receiving assistance under this part is in place to ensure that such school receives all of the state and local funds it would otherwise receive if it were not receiving assistance under Title I, Part A. [Section 1118(b)(1-2)].

Assurance 23: Public School and Non-Public School Eligibility Survey (PSES/NPSES): The LEA assures they are in compliance with the PSES and NPSES guidelines to properly rank and serve their Public K-12 schools and to determine Title I, Part A equitable proportion of funds. [Sections 1113(a)(3) and 1117(a)(4)].

Assurance 24: English Language Learners (ELLs) Notification Requirements: The LEA assures that it will comply with the requirements outlined in section 1112(e)(3)(A-B): the use of Title I, Part A and/or Title III funds to provide a language instruction educational program as determined under Title III shall, not later than 30 days after the beginning of the school year, inform parents using the 'Annual Parent Notification Letter' of an English learner identified for participation or participating in such a program. For children who have not been identified as English learners before the beginning of the school year, but are identified as English learners during the such school year, the LEA shall notify the children's parents during the first two weeks of the child being placed in a language instruction educational program using the 'Initial Parent Notification Letter.' [Sections 1112(3)(A) and (B)].

Assurance 25: Comparability: The LEA assures that it will be in compliance with the requirements provided in section 1118(c)(2)(A) to ensure the following comparability requirements are met: an LEA-wide salary schedule; a policy to ensure equivalence among schools in teachers, administrators, and other staff; or a policy to ensure equivalence among schools in the provision of curriculum materials and instructional supplies. [Section 1118(c)(2)(A)].

Assurance 26: Constitutionally Protected Prayer: The LEA assures they will certify in writing to the Department that no policy of the LEA prevents, or otherwise denies participation in, constitutionally protected prayer in public elementary and secondary schools. An LEA must provide this certification to the Bureau of Federal Educational Programs by October 1 of each year. [Section 8524(b)].

Assurance 27: Schoolwide Programs: The LEA will ensure that all schools operating Schoolwide Programs under Title I, Part A will develop and implement a Schoolwide program plan that is developed in compliance with all requirements per Section 1114 (b).

Title I, Part C: Migrant Education Program

Assurance 1: The LEA assures funds for Migrant Education Program (MEP) will be used only for programs and projects, including the acquisition of equipment, under ESEA, section 1306; and to coordinate such programs and projects with similar programs and projects within the state and in other states, as well as with other Federal programs that can benefit migratory children and their families. [Section 1304(c)(1)].

Assurance 2: The LEA assures programs and projects funded for MEP will be carried out in a manner consistent with the objectives of section 1114, subsections (b) and (d) of section 1115, subsections (b) and (c) of section 1118, and Part F. [Section 1304(c)(2)].

Assurance 3: The LEA assures that in the planning and operation of programs and projects, there is appropriate consultation with parents of migratory children, including parent advisory councils for programs of at least 1 (one) school year in duration, and that all such programs and projects are carried out in a manner that provides for the same parental involvement as is required for programs and projects under section 1116 unless extraordinary circumstances make such provision impractical; and in a format and language understandable to the parents. [Section 1304(c)(3)].

Assurance 4: The LEA assures that in planning and carrying out such programs and projects, there will be adequate provision for addressing the unmet educational needs of preschool migratory children and migratory children who have dropped out of school. [Section 1304(c)(4)].

Assurance 5: The LEA assures the effectiveness of such programs and projects will be determined, where feasible, using the same standards approaches that will be used to assess the performance of students, schools, and local educational agencies under Title I, Part A. [Section 1304(c)(5)].

Assurance 6: The LEA assures such programs and projects will provide for advocacy and outreach activities for migratory children and their families, to inform such children and families of other education, health, nutrition, and social services to help connect them to such services. [Section 1304(c)(6)].

Assurance 7: The LEA assures that such programs and projects will, to the extent feasible, provide for advocacy and other outreach activities for migratory children and their families, including helping such children and families gain access to other education, health, nutrition, and social services; professional development programs, including mentoring, for teachers and other program personnel; family literacy programs; the integration of information technology into educational and related programs; and programs that facilitate the transition of secondary school students to postsecondary education or employment. [Section 1304(c)(7)].
Assurance 8: The LEA assures they will conduct the transfer of migrant student records according to state-required policies and procedures including actively participating with and meeting all Migrant Student Information Exchange System requirements. [Section 1308(b)(2). 34 Code of Federal Regulations Part 200.85(d)].
Assurance 9: The LEA assures they will assist the state in determining the number of migratory children under Section 1303(a)(1), and the LEA shall give priority to migratory children who have made a qualifying move within the previous 1-year period and who are failing, or most at risk of failing, to meet the challenging State academic standards; or, have dropped out of school. [Section 1304(d). 34 CFR Part 200.89(c). Section 1304(c)(8)].
Assurance 10: The LEA assures they will assist the state to promote interstate and intrastate coordination of services for migratory children, including coordination with other relevant programs and local projects in the state and other states. [Section 1304(b)(3). 34 CFR Part 200.82(b)].
Assurance 11: The LEA assures that a child who ceases to be a migratory child during a school term shall be eligible for services funded through Title I, Part C until the end of such term and may continue to receive such services for one (1) additional school year if comparable services are not available through other programs. Additionally, the LEA assures that migrant students who were eligible for services in secondary school may continue to be served through credit accrual programs until graduation. [ESEA section 1304(e)].”
Title I, Part D, Subpart 2: Neglected and Delinquent Youth
Assurance 1: The LEA assures they shall adhere to the purpose of Section 1420 to provide opportunities for students to meet the same challenging state content standards and student academic achievement standards that all children in Florida are expected to meet. [Sections 1421 and 1425(6)]
Assurance 2: The LEA assures they shall design transitional and supportive programs to meet the needs of children and youth returning to schools within the LEA or other alternative educational programs and assist them in completing their education. [Sections 1422 and 1424].
Assurance 3: The LEA assures they shall, where feasible, involve parents in efforts to improve the educational achievement of their children and prevent further delinquent activities. [Section 1425(8)].
Assurance 4: The LEA assures they shall adhere to the provision of services under section 1423(2) and program requirements under section 1425 for any correctional facility to which the LEA has agreed. [Section 1423].
Assurance 5: The LEA assures they shall evaluate the program not less than once every three years to determine the program’s impact on student outcomes. [Section 1431].
Title II, Part A: Supporting Effective Instruction
Assurance 1: The LEA assures they will comply with section 8501 (regarding participation by private school children and teachers). [Section 2102(b)(2)(E)].
Assurance 2: The LEA assures they will coordinate professional development activities authorized under this part with professional development activities provided through other Federal, State, and local programs. [Section 2102(b)(2)(F)].
Assurance 3: The LEA assures they will reduce class size to an evidence-based level, to the extent the State (in consultation with local educational agencies in the State) determines that such evidence is reasonably available, to improve student achievement through the recruiting and hiring of additional effective teachers. [ESSA: Section 2103].
Assurance 4: Collaboration - The local educational agency (LEA) assures that, in developing the application, an LEA shall provide meaningful consultation with teachers, principals, other school leaders, paraprofessionals (including organizations representing such individuals), specialized instructional support personnel, charter school leaders (in an LEA that has charter schools), parents, community partners, and other organizations or partners with relevant and demonstrated expertise in programs and activities. [ESEA section 2102(b)(3)]
Assurance 5: Professional Development - The LEA assures they will meet the statutory professional development definition as provided in ESEA section 8101(42) or other allowable uses of funds under section 2103(b)(3) of the ESEA.
Title III, Part A: English Language Acquisition, Language Enhancement and Academic Achievement
Assurance 1: The LEA assures that it will comply with section 1112(e) – Parents' Rights-to-know, before, and throughout, each school year as of the date of application. [Section 3116(b)(4)(A)].
Assurance 2: The LEA assures that it is not in violation of any State law, including State constitutional law, regarding the education of English learners, consistent with Sections 3125 and 3126. [Section 3116(b)(4)(B)].
Assurance 3: The LEA assures that each school with English learner (EL) students receives funds from non-Federal sources to fulfill the LEA’s obligations under Title IV of the Civil Rights Act of 1964 and the Equal Educational Opportunities Act, before using Title III, Part A funds for languages services to EL students. [Section 3115(g)].
Assurance 4: The LEA assures that, if applicable, it will coordinate activities and share relevant data under its plan with local Head Start and Early Head Start agencies, including migrant and seasonal Head Start agencies, and other early childhood education providers. [Section 3116(b)(4)(D)].
Assurance 5: The LEA assures that it will consult with officials of private schools in a timely and meaningful manner to make available equitable Title III, Part A services to eligible English learners and immigrant children attending private schools located within the LEA’s geographical boundaries. [Section 8501].
Assurance 6: The LEA assures that the current ELL population has enough students to generate the \$10,000 threshold as indicated in Section 3114. [Section 3114 (c)].
Assurance 7: The LEA assures that not more than 2 percent of the LEA’s Title III allocation will be used for the cost of administering the project. [Section 3115 (b)].
Title IV, Part A: Student Support and Academic Enrichment
Assurance 1: The LEA assures that it will prioritize the distribution of funds to schools served by the LEA or consortium of such agencies, that :are among the schools with the greatest needs, as determined by a such LEA, or consortium; have the highest percentages or numbers of children counted under section 1124(c); are identified for comprehensive support and improvement under section 1111(c)(4)(D)(I); are implementing targeted support and improvement plans as described in section 1111(d)(2); or are identified as a persistently dangerous public elementary school or secondary school under section 8532. [Section 4106(e)(2)(A)].
Assurance 2: The LEA assures that it will comply with section 8501 regarding equitable participation by private school children and teachers. [Section 4106(e)(2)(B)].
Assurance 3: With the exception of LEAs outlined in special rule ESEA 4106(f), the LEA assures that it will use not less than 20 percent of funds received under this subpart to support one or more of the activities authorized under section 4107. [Section 4106(e)(2)(C)].
Assurance 4: Except LEAs outlined in the special rule section 4106(f), the LEA assures that it will use not less than 20 percent of funds received under this subpart to support one or more activities authorized under section 4108, coordinate with other schools and community-based services, and promote the involvement of parents. [Section 4106(e)(2)(D)].
Assurance 5: Except LEAs outlined in special rule section 4106(f), the LEA assures that it will use a portion of funds received under this subpart to support one or more activities authorized under section 4109(a), including an assurance that the local educational agency, or consortium of local educational agencies, will comply with section 4109(b). [Section 4106(e)(2)(E)].
Assurance 6: The LEA assures that it will annually report to the State for inclusion in the report described in section 4104(a)(2) how funds are being used under this subpart to meet the requirements of subparagraphs (C) through (E). [Section 4106(e)(2)(F)].
Assurance 7: The LEA assures that the LEA, or consortium of such agencies, shall develop its application through consultation with parents, teachers, principals, other school leaders, specialized instructional support personnel, students, community-based organizations, local government representatives (which may include a local law enforcement agency, local juvenile court, local child welfare agency, or local public housing agency), Indian tribes or tribal organizations that may be located in the region served by the local educational agency (where applicable), charter school teachers, principals, and other school leaders (if such agency or consortium of such agencies supports charter schools), and others with relevant and demonstrated expertise in programs and activities designed to meet the purpose of this subpart. [Section 4106(c)(1)]
Title V, Part B, Subpart 2: Rural and Low-Income Schools
Assurance 1: The LEA assures that its project funds under Title V, Part B, subpart 2 will be used for any activities authorized under the following ESEA Title programs: Title I, Part A; Title II, Part A; Title III, Part A; Title IV, Part A; and parental involvement activities. [Section 5222(a)].
Assurance 2: The LEA assures that its project funds under Subpart 2 will be used to supplement, and not supplant, any other Federal, State, or local education funds. [Section 5232].

Elementary and Secondary Education Act (ESEA) Federal Programs Florida 2023-24 ESEA Federal Program Applications

Project Application (DOE 100A)

UEI Number *Enter UEI Number here*

Charlotte

	Program Name <small>Type an "X" in the green box below for the program(s) in which the LEA is applying for funds.</small>	Project Number	TAPS Number	2023-24 Preliminary Allocation	Requested Allocation	Estimated Roll Forward	Total Funds Requested (Sum of Allocation and Estimated Roll)
<input type="checkbox"/>	Title I, Part A		24A001	\$4,087,038.74	\$4,087,038.74	\$264,651.31	\$4,351,690.05
<input type="checkbox"/>	Title I, Part C		24A020	\$0.00	\$0.00		\$0.00
<input type="checkbox"/>	Title I, Part D, Subpart 2		24A009	\$0.00	\$0.00		\$0.00
<input type="checkbox"/>	Title II, Part A		24A011	\$642,294.00	\$642,294.00	\$101,348.00	\$743,642.00
<input type="checkbox"/>	Title III, Part A		24A014	\$76,992.00	\$76,992.00	\$33,022.00	\$110,014.00
<input type="checkbox"/>	Title IV, Part A		24A120	\$288,632.00	\$288,632.00	\$0.00	\$288,632.00
<input type="checkbox"/>	Title V, Part B, Subpart 2		24A007	\$0.00	\$0.00		\$0.00

As the official who is authorized to legally bind the agency/organization, I do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.

Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.

Steve Dionisio

Printed Name of Agency Head

<i>Steve Dionisio</i>	Superintendent	5/26/2023
<i>Signature of Agency Head</i>	<i>Title</i>	<i>Date</i>

Florida 2023-24 ESEA Federal Programs Preliminary Allocations*

**Each LEA knows the climate within their LEA and should only use these preliminary allocation amounts for planning purposes.*

Agency Number	Local Educational Agency	Title I, Part A	Title I, Part C	Title I, Part D, Subpart 2	Title II, Part A	Title III, Part A	Title IV, Part A	Title V, Part B, Subpart 2
010	Alachua	8,088,697	1,085,647	409,083	1,226,899	140,926	626,844	-
020	Baker	1,178,449	-	-	206,973	-	94,711	117,574
030	Bay	8,183,055	-	133,738	1,159,173	210,114	582,992	-
040	Bradford	1,240,790	-	-	170,038	-	101,855	67,069
050	Brevard	18,434,970	-	175,041	2,568,218	479,509	1,445,489	-
060	Broward	79,126,037	104,314	487,753	9,705,435	4,570,721	6,132,114	-
070	Calhoun	740,360	-	-	103,513	-	60,049	49,530
080	Charlotte	4,087,039	-	-	642,294	76,992	288,632	-
090	Citrus	5,632,685	-	82,603	800,323	24,163	456,854	-
100	Clay	6,227,275	-	-	997,250	165,089	526,639	-
110	Collier	11,848,491	3,439,389	167,173	1,704,265	981,831	838,922	-
120	Columbia	3,384,783	-	-	478,617	16,359	274,532	233,988
140	DeSoto	2,209,334	426,952	-	292,225	70,688	158,082	109,952
150	Dixie	974,615	-	-	136,104	-	79,049	47,895
160	Duval	60,300,551	-	444,483	6,397,212	1,295,200	4,924,264	-
170	Escambia	20,363,760	-	332,380	2,528,471	132,822	1,202,826	-
685	FAMU Developmental Research School	323,491	-	-	101,866	-	26,561	-
687	FAU A. D. Henderson School	379,556	-	-	195,764	11,856	35,633	-
180	Flagler	3,212,194	-	-	534,768	61,833	242,650	-
708	Florida Department of Corrections	-	-	-	-	-	-	-
557	Florida School for the Deaf and Blind	123,437	-	-	69,420	-	10,012	-
48C	Florida Virtual School	1,055,933	-	-	718,376	15,008	94,033	-
190	Franklin	607,279	-	-	82,946	-	46,724	27,561
371	FSU Developmental Research School	307,892	-	-	136,692	12,006	25,410	-
200	Gadsden	4,184,005	-	-	482,266	47,276	339,355	112,933
210	Gilchrist	767,180	-	-	115,557	17,710	62,224	67,385
220	Glades	403,760	89,669	-	58,491	10,807	32,791	41,671
230	Gulf	545,513	-	-	90,570	-	44,245	41,565
240	Hamilton	1,105,961	-	92,437	118,389	25,214	89,702	37,161

250	Hardee	1,905,577	480,108	-	224,741	54,029	170,346	116,678
260	Hendry	3,655,487	1,124,049	-	389,863	158,486	300,054	344,336
270	Hernando	7,598,499	-	-	994,172	97,853	616,297	-
280	Highlands	5,262,991	754,202	-	549,762	76,691	470,391	289,637
290	Hillsborough	76,954,119	2,113,204	818,165	9,081,518	3,373,073	5,017,084	-
300	Holmes	1,148,058	-	-	163,072	-	93,116	75,403
99H	IDEA	1,067,176	-	-	130,910	35,119	78,362	-
310	Indian River	4,458,072	5,530	-	685,765	138,675	338,651	-
320	Jackson	2,501,439	-	53,102	322,795	13,507	205,326	138,673
330	Jefferson	606,712	-	-	83,367	-	49,801	15,429
98Z	KIPP Miami	846,285	-	-	154,132	-	36,245	-
340	Lafayette	386,393	5,300	-	58,446	-	31,339	27,956
350	Lake	11,986,389	11,473	47,202	1,772,758	322,374	904,530	-
53D	Lake Wales	2,382,143	31,003	-	605,947	58,832	193,210	-
360	Lee	26,160,705	397,812	184,874	3,417,421	2,545,526	1,927,552	-
370	Leon	11,879,480	-	84,570	1,331,602	157,585	974,810	-
380	Levy	2,591,683	-	-	367,998	28,665	173,469	130,287
390	Liberty	334,274	-	133,738	49,097	-	27,112	31,622
400	Madison	1,106,578	15,791	47,202	136,283	-	98,703	58,154
410	Manatee	12,788,029	426,742	204,541	1,656,475	928,702	1,098,284	-
420	Marion	15,970,606	-	434,650	2,017,076	384,058	1,295,339	-
430	Martin	4,451,439	-	-	611,779	345,787	365,388	-
815	Mater Academy	441,436	-	-	89,296	21,912	68,640	-
130	Miami-Dade	135,380,287	1,504,115	271,410	13,072,917	10,413,379	11,112,355	-
440	Monroe	1,853,323	-	-	325,556	188,202	130,474	-
450	Nassau	1,835,094	-	-	373,240	31,067	144,108	-
460	Okaloosa	6,586,297	-	261,577	957,876	255,288	534,199	-
470	Okeechobee	2,144,375	473,184	66,870	320,866	91,099	173,925	139,966
480	Orange	70,445,005	392,905	361,880	8,515,176	4,368,261	5,556,948	-
490	Osceola	21,832,791	-	118,005	2,852,441	1,883,668	1,653,404	-
500	Palm Beach	56,634,162	2,118,670	361,880	6,646,698	4,557,514	4,593,467	-
510	Pasco	22,030,147	94,302	104,238	2,953,789	667,711	1,766,274	-
520	Pinellas	30,362,989	-	283,211	3,637,534	970,124	2,462,672	-
530	Polk	43,914,161	1,242,423	296,978	5,051,144	1,639,036	3,561,777	-
540	Putnam	6,707,581	108,967	-	830,801	102,505	442,148	231,852
16R	San Jose	898,244	-	-	109,158	30,767	80,297	-

570	Santa Rosa	4,506,236	-	-	746,880	40,222	385,209	-	
580	Sarasota	9,340,757	-	-	1,326,954	474,857	760,254	-	
590	Seminole	11,649,163	-	135,705	1,735,454	529,186	944,837	-	
50D	South Tech	1,112,230	1,461	-	251,877	14,108	90,210	-	
550	St. Johns	4,709,888	-	94,403	822,713	87,047	409,346	-	
560	St. Lucie	15,537,667	173,290	279,277	1,795,425	788,226	1,275,432	-	
600	Sumter	3,388,772	-	-	320,794	43,373	278,157	-	
610	Suwannee	2,535,709	251,423	-	355,384	35,419	205,666	140,177	
620	Taylor	1,121,505	-	-	163,548	-	90,963	61,741	
015	UF, PK Yonge Devm't Research School	128,935	-	-	78,698	-	10,436	-	
630	Union	650,965	-	-	109,954	-	43,517	53,908	
48K	United Cerebral Palsy of Central Florida, Inc	399,927	-	-	114,250	10,956	29,114	-	
640	Volusia	20,466,187	131,886	350,080	2,679,266	483,711	1,468,486	-	
650	Wakulla	892,721	-	-	173,950	-	69,768	-	
660	Walton	2,560,229	-	60,969	425,682	109,109	207,654	-	
670	Washington	1,357,344	301,385	-	190,484	-	110,091	78,620	
	Total	\$922,503,352	\$17,305,196		\$7,379,218	\$113,654,899	\$44,921,833	\$71,968,431	\$2,888,723

Title III, Part A

Charlotte

English Language Acquisition, Language Enhancement and Academic Achievement Act

To improve the education of English Learner (EL) children and youth by helping them learn English and meet challenging state academic content and student academic achievement standards.

Preliminary Allocation	\$76,992.00
Requested Allocation Amount	\$76,992.00
Estimated Roll Forward	\$33,022.00
Total Funds Requested (Including Roll Forward) (sum of allocation and estimated roll)	\$110,014.00

Area of Focus 1	English Language Proficiency
Area of Focus 2	Supplemental Professional Development
Area of Focus 3	Parental and Community Participation
Area of Focus 4	Administrative Costs (Direct grant administration not to exceed 2% of Allocation)

Title III, Part A Equitable Services Formula

Number of Students	
A1. LEA EL Enrollment	573
A2. Participating Private Schools' EL Enrollment	0
A3. Total Enrollment of EL Students = A1 + A2	573
Title III, Part A Base Preliminary Allocation	
B1. Total LEA Base Preliminary Allocation (from the allocation tab)	\$76,992.00
B2. Administrative Costs (for public and private school programs)	
B3. LEA Base Preliminary Allocation Minus Admin Costs = B1 - B2	\$76,992.00
Per Pupil Rate	
C1. B3 divided by A3	\$134.37
Equitable Services	
Amount LEA reserves for equitable services for private schools with ELL students = A2 x C1	\$0.00

Area of Focus 1: English Language Proficiency

A. Describe how the LEA will use Title III, Part A funds to supplement English Language Proficiency activities within the English Learner student population. Include the data sources used to determine the need for the funded activities.

The 21-22 district data showed 33.7% of ELL students achieved a level 3 or higher on the FL ELA assessment, which is down from 40.5% in 20-21; on the FL math assessment, ELL students showed a similar trend with 45.5% proficiency in 20-21 down to 41.8% in 21-22; English Language Proficiency showed similar results with scores decreasing from 29.4% in 20-21 to 23.1% in 21-22; and English Language Progress also decreased from 60.2% in 20-21 to 54.9% in 21-22. Graduation rate also decreased from 91.7% in 20-21 to 61.5% in 21-22, with college enrollment for ELL students at only 25%. Based on the data, an obvious negative trend developed during the 21-22 school year. While data is not yet available to determine the effects of activities put into place in the 22-23 school year, consultation with school teams supports an anticipated increase in achievement for ELL students for the 22-23 school year. The LEA ELL Team, which is comprised of the Coordinator for State and Federal Programs, the Federal Programs Operations Manager, the Curriculum and Instructional Specialist for ELL, the Director for Elementary Learning and the ELL Achievement and Parent Liaison meet quarterly to evaluate student and teacher needs and progress. The district ELL team provides guidance, support, and professional development to the ELL contacts and ELL paras and meets quarterly to review ELL progress monitoring data to help schools to identify resources and strategies to meet individual student needs. The ELL Achievement and Family Associate conducts school visits and meets with school-based ELL teachers and paras to determine needs for each school site. All materials purchases are vetted, approved, and purchased by the district ELL team.

B. Describe the funded activities that will be implemented to address Area of Focus 1.

Activity 1	The LEA funds one (1) ELL Achievement and Parent Liaison who is responsible for the management and facilitation of the LEA ELL plan and works with students, paras, and families to increase the English Language Proficiency of all LEA ELL students. The ELL Achievement and Parent Liaison travels to all schools within the LEA (mileage funded at \$100/month.) The LEA will also fund additional days for this position to return in July to support the 3 year-round elementary schools with screening and identification of ELL students (10 days, 8 hours per day- 80@ \$18/hr= \$1440 plus benefits).
Activity 2	Under the guidance of the ELL Achievement and Parent Liaison, the LEA purchases supplemental instructional materials for students including biligual books and dictionaries, glossaries, workbooks in other languages, online programs (Amira and Imagine Learning), student school supplies (pencils, paper, folders, notebooks, markers), educational games, and language manipulatives (flash cards, magnetic letters, sentence stems, white boards).
Activity 3	The LEA will also use funds to create Newcomer and SIFE resource packs for students upon enrollment to help acclimate them to their new school and new home. The resource packs will include books, workbooks, glossaries, educational games, school supplies, and fry word sets to get them started on learning a new language and attending school.
Activity 4	
Activity 5	

List the detailed activities that will be implemented to address this Area of Focus.

Function	Object	Area of Focus	Activity Number	Activity Description	FTE (If applicable)	Amount	Use the dropdown to select LEA or Private
5100	369	RF: AOF 1	3		Online Programs	\$2,748.00	LEA
5100	369	AOF 1	3		Online Programs	\$27,252.00	LEA
5100	510	RF: AOF 1	2	Basic (FEFP K-12)-Supplies		\$8,000.00	LEA
6100	150	AOF 1	1	Student Personnel Services-Paraprofessional	1	\$27,630.00	LEA
6100	200	AOF 1	1	Student Personnel Services-Employee Benefits		\$14,744.00	LEA
6100	150	AOF 1	1	Student Personnel Services-Paraprofessional	0.1	\$1,440.00	LEA
6100	200	AOF 1	1	Student Personnel Services-Employee Benefits		\$295.00	LEA
6100	330	RF: AOF 1	1	Student Personnel Services-Travel		\$1,000.00	LEA
		AOF 1					
		AOF 1					
		AOF 1					
LEA Total (Including Roll Forward)						\$83,109.00	
Private Total (Including Roll Forward)						\$0.00	
Area of Focus 1 Total (Not Including Roll Forward)						\$71,361.00	
Estimated Roll Forward Total						\$11,748.00	
Total Funds Requested (Including Roll Forward)						\$83,109.00	

Area of Focus 2: Supplemental Professional Development

A. Describe how the LEA will use Title III, Part A funds to supplement professional development for personnel responsible for English Learners.

The District ELL team meets quarterly to review student progress, evaluate teacher needs, and plan for personnel professional development. The LEA was successful in partnering with Carrie Eiker, a nationally known ELL specialist and trainer from Teacher Created Materials. The LEA will continue this partnership for the 22-23 school year to provide opportunity for all LEA staff to increase their capacity for delivering on grade level instruction to non-English speakers. Additionally, the LEA will provide ongoing support to teachers of ELL students who will be using Imagine Learning and Amira for the first time to ensure the programs implementation fidelity. The ELL Achievement and parent Liaison, along with the Curriculum and Instructional Specialist for ELL will meet 3 times during the school year with school-based ELL paras to provide ongoing support and training using the core content to support ELL achievement and English Language Progress.

B. Describe the funded activities that will be implemented to address Area of Focus 2.

Activity 1	The District ELL team will organize 2 half-day textbook materials training for ELL paras facilitated by textbook trainers in the areas of math and ELA. 5 subs funded at an average of \$200/day plus benefits.
Activity 2	The district ELL team will create and deliver 3 half-day ELL monitoring training for ELL paras facilitated by the district ELL Achievement and Family Associate. 6 subs funded at an average of \$200/day plus benefits.

Activity 3	The district ELL team will organize 2 full-day training events for content area teachers facilitated by Carrie Eiker, an ELL trainer in the LEA. 7 subs funded at an average of \$200/day plus benefits.
Activity 4	The District ELL team will attend professional learning conferences along with selected ELL teachers and paras facilitated by the state of FL including the TESOL Virtual conference (4 registrations @ \$60 each- total \$240), TESOL National Conference in Tampa on 3/21-3/23/2024 (Registration 4 @ \$575- total \$2300, Hotel 4 @ \$200/night for 2 nights each- total \$800, 4 @ mileage and \$46/day per diem- total \$852), and the Sanibel Leadership Conference (Registration 4 @ \$375- total \$1500, Hotel 4 @ \$200/night for 2 nights each- total \$800, 4 @ mileage and \$46/day per diem- total \$852), the Virtual WIDA Conference on 10/18/2023 (10 registrations @ \$195 each- total \$1950).
Activity 5	
Activity 6	
Activity 7	
Activity 8	
Activity 9	
Activity 10	
Activity 11	
Activity 12	
Activity 13	
Activity 14	

List the detailed activities that will be implemented to address this Area of Focus.

Function	Object	Area of Focus	Activity Number	Activity Description	FTE (If applicable)	Amount	Use the dropdown to select LEA or Private
6400	330	RF: AOF 2	4	Instructional Staff Training Services-Travel		\$3,304.00	LEA
6400	390	RF: AOF 2	4	Instructional Staff Training Services-Other Purchased Services		\$5,990.00	LEA
6400	750	AOF 2	1,2,3		Staff Training- Other Personnel Services	\$3,509.00	LEA
6400	390	RF: AOF 2	4	Instructional Staff Training Services-Other Purchased Services		\$9,000.00	LEA
		AOF 2					
		AOF 2					
		AOF 2					
LEA Total (Including Roll Forward)						\$21,803.00	
Private Total (Including Roll Forward)						\$0.00	
Area of Focus 2 Total (Not Including Roll Forward)						\$3,509.00	
Estimated Roll Forward Total						\$18,294.00	
Total Funds Requested (Including Roll Forward)						\$21,803.00	

Area of Focus 3: Parental and Community Participation

A. Describe how the LEA will address Parental and Community Participation within the English Learners student population.

The LEA has prioritized ELL family and community partnerships over the past 3 years and has seen great success since 2019. Over the past 3 years, attendance at ELL parent informational meetings, family engagement workshops, and the ELL parent leadership council has grown exponentially. The District ELL team now averages 10 families in attendance at ELL informational meetings (up from 5 in 2022). The Title I Achievement and Family Associates at each LEA Title I school continue to have documented ELL parents in attendance at parent workshops

and the LEA community partnerships have continued with active ELL tutors who meet weekly with students during the school day to provide additional one-on-one support. These tutors were trained prior to working with students and worked with the Curriculum and Instructional Specialist for ELL and the hired trainer, Carrie Eiker to develop lesson plans prior to being assigned to students. The LEA has committed to growing participation in both the community volunteer tutoring program and the ELL parent meetings and parent leadership council to build the capacity of ELL families within Charlotte County. The ELL Achievement and Parent Liaison role experienced transition for the first time since the role was created in 2016 but parent relationships were not severed. For the 2023-2024 school year, the LEA will host one Parent Meeting/Workshop for ELL families per quarter and will host 2 Parent Leadership Council Meetings to continue to strengthen these partnerships.

B. Describe the funded activities that will be implemented to address Area of Focus 3.

Activity 1	The LEA will provide vouchers to ELL parents to become proficient in English speaking, listening, reading and writing to help their children with English acquisition and literacy skills.
Activity 2	The LEA will continue to recruit and train community volunteers for one-on-one and small group during the school day support to English Language Learners.
Activity 3	The LEA will host quarterly parent workshops and informational sessions for ELL parents; these events take place during or after the school day and food is provided for families in attendance during meal-times, along with educational resources for at-home practice including learning games, sight word flash cards, pencils, paper, leveled readers, biligual readers, STEM activity materials, math manipulatives, homework help books and homework dictionaries, content-area glossaries, reading activity books, and coloring utensils.
Activity 4	
Activity 5	

List the detailed activities that will be implemented to address this Area of Focus.

Function	Object	Area of Focus	Activity Number	Activity Description	FTE (If applicable)	Amount	Use the dropdown to select LEA or Private
6150	370	RF: AOF 3	1	Parental Involvement-Communications		\$200.00	LEA
6150	390	RF: AOF 3	1	Parental Involvement-Other Purchased Services		\$450.00	LEA
6150	510	RF: AOF 3	2,3	Parental Involvement-Supplies		\$2,330.00	LEA
		AOF 3					
		AOF 3					
		AOF 3					
LEA Total (Including Roll Forward)						\$2,980.00	
Private Total (Including Roll Forward)						\$0.00	
Area of Focus 3 Total (Not Including Roll Forward)						\$0.00	
Estimated Roll Forward Total						\$2,980.00	
Total Funds Requested (Including Roll Forward)						\$2,980.00	

Area of Focus 4: Administrative Costs

A. Describe the activities that will be implemented to address Area of Focus 4.
Direct administrative costs are not to exceed 2 percent of the total allocation. Indirect administrative costs may not exceed the restricted rate defined by the FDOE Comptroller's Office. LEAs may claim both direct administrative cost and restricted indirect costs.

Activity 1	The LEA will charge an indirect cost rate calculated at 2%
Activity 2	

List the detailed activities that will be implemented to address this Area of Focus.

Function	Object	Area of Focus	Activity Number	Activity Description	FTE (If applicable)	Amount
7200	790	AOF 4	1	General Administration (Superintendent's Office)-Miscellaneous		\$2,122.00

		AOF 4				
		AOF 4				
		AOF 4				

Area of Focus 4 Total					\$2,122.00
Estimated Roll Forward Total					\$0.00
Total Funds Requested (Including Roll Forward)					\$2,122.00

Area of Focus		LEA Total (Including Roll Forward)	Private Total (Including Roll Forward)	Area of Focus Total (Not Including Roll Forward)	Estimated Roll Forward Total	Area of Focus Grand Total	Percent of Allocation
Area of Focus 1	English language Proficiency	\$83,109.00	\$0.00	\$71,361.00	\$11,748.00	\$83,109.00	92.69%
Area of Focus 2	Supplemental Professional Development	\$21,803.00	\$0.00	\$3,509.00	\$18,294.00	\$21,803.00	4.56%
Area of Focus 3	Parental and Community Participation	\$2,980.00	\$0.00	\$0.00	\$2,980.00	\$2,980.00	0.00%
Area of Focus 4	Administrative Costs			\$2,122.00	\$0.00	\$2,122.00	2.76%
Grand Total		\$107,892.00	\$0.00	\$76,992.00	\$33,022.00	\$110,014.00	100.00%

[Click to return to top of page.](#)

If requesting less than the preliminary allocation, please provide the LEA's justification.

Title III, Part A Summary Budget

DOE 101

Charlotte		080-1024B-4C001			24A014	
Name of LEA		Project Number			TAPS Number	
Requested Allocation Amount					\$76,992.00	
Estimated Roll Forward					\$33,022.00	
Total Funds Requested (sum of allocation and estimated roll)					\$110,014.00	
Function	Object	Area of Focus	Activity Number	Activity Description	FTE (If applicable)	Amount
5100	369	RF: AOF 1	3		Online Programs	\$2,748.00
5100	369	AOF 1	3		Online Programs	\$27,252.00
5100	510	RF: AOF 1	2	Basic (FEFP K-12)-Supplies		\$8,000.00
6100	150	AOF 1	1	Student Personnel Services-Paraprofessional	1	\$27,630.00
6100	200	AOF 1	1	Student Personnel Services-Employee Benefits		\$14,744.00
6100	150	AOF 1	1	Student Personnel Services-Paraprofessional	0.1	\$1,440.00
6100	200	AOF 1	1	Student Personnel Services-Employee Benefits		\$295.00
6100	330	RF: AOF 1	1	Student Personnel Services-Travel		\$1,000.00
6400	330	RF: AOF 2	4	Instructional Staff Training Services-Travel		\$3,304.00
6400	390	RF: AOF 2	4	Instructional Staff Training Services-Other Purchased Services		\$5,990.00
6400	750	AOF 2	1,2,3		Staff Training- Other Pers	\$3,509.00
6400	390	RF: AOF 2	4	Instructional Staff Training Services-Other Purchased Services		\$9,000.00
6150	370	RF: AOF 3	1	Parental Involvement-Communications		\$200.00
6150	390	RF: AOF 3	1	Parental Involvement-Other Purchased Services		\$450.00
6150	510	RF: AOF 3	2,3	Parental Involvement-Supplies		\$2,330.00
7200	790	AOF 4	1	General Administration (Superintendent's Office)-Miscellaneous		\$2,122.00
		AOF 4				

\$110,014.00